

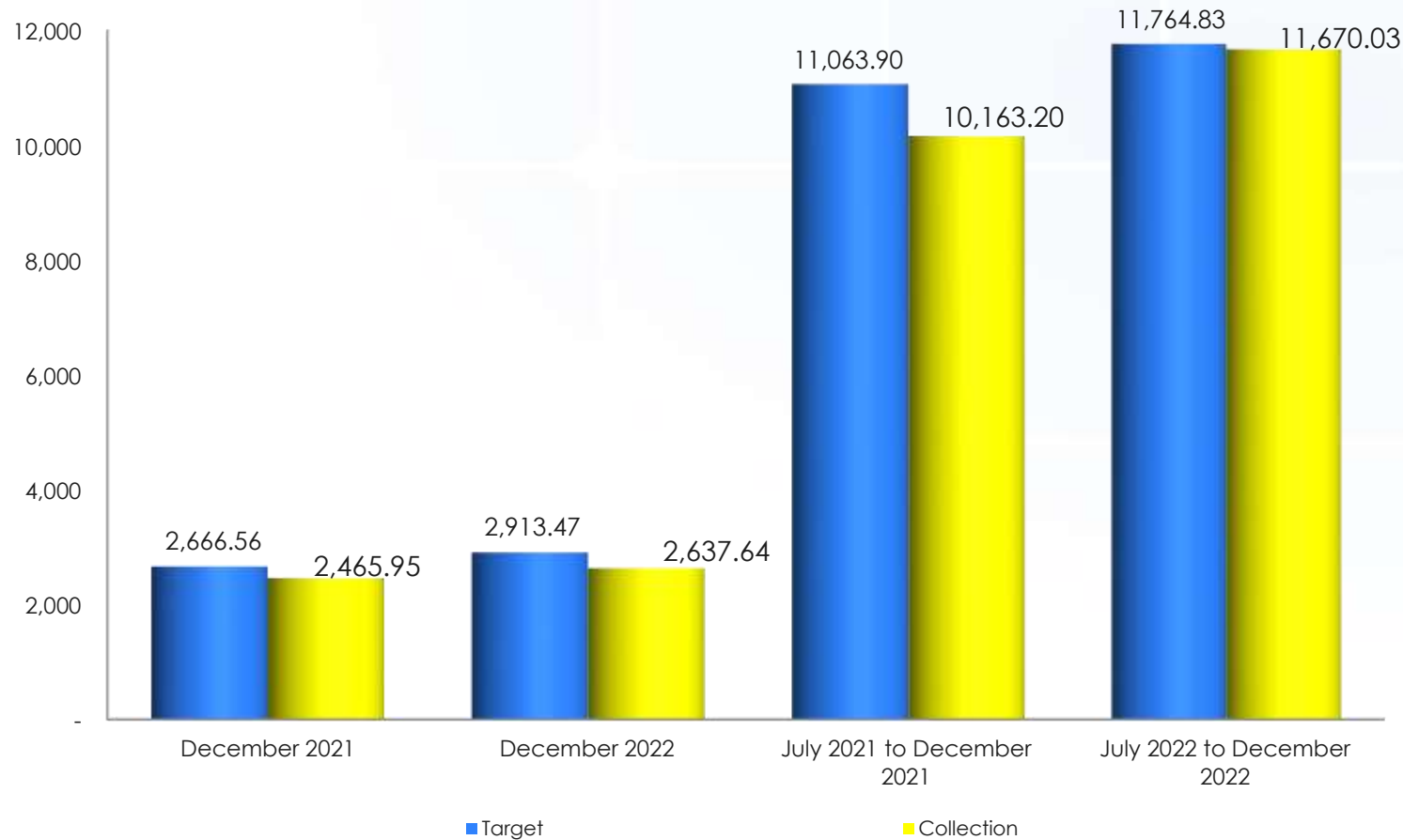


Uganda Revenue Authority  
DEVELOPING UGANDA TOGETHER

**HALF-YEAR REVENUE PRESS  
CONFERENCE FOR FY 2022/2023  
JULY – DECEMBER**



## PERFORMANCE OVERVIEW



The target for July to December 2022 was **UGX 11,764.83 billion** representing 46.78% of the annual target.

The net revenue collected was **UGX 11,670.03 billion** representing 46.40% of the annual target.

## Breakdown of Domestic Revenue Collections in July - December FY 2022/23

	Tax Head	Collections (UGX Billion)
1	Pay As You Earn (PAYE)	1,972.06
2	Value Added Tax (VAT)	1,590.55
3	Local Excise Duty (LED)	919.61
4	Withholding Tax	628.93
5	Corporate Tax	887.47
6	Non-Tax Revenues (NTR)	721.99
7	Treasury Bills (BoU)	281.19
8	Tax on Bank Interest (w/o BoU)	58.71
9	Rental Income Tax	97.17
10	Casino Tax	45.58
11	Presumptive Tax	5.45

Gross Domestic revenue collections from July – December 2022 were **UGX 7,470.03 billion** against a target of **UGX 7,450.71 billion**, resulting in a surplus of **UGX 19.32 billion**.

## Breakdown of Customs Revenue collections

	Tax Head	Collections (UGX Billion)
1	Taxes on International Trade	<b>4,453.85</b>
2	VAT on imports	<b>1,761.51</b>
3	Petroleum Duty	<b>1,345.15</b>
4	Import Duty	<b>839.80</b>
5	Surcharge on imports	<b>136.08</b>
6	Excise Duty	<b>131.37</b>
7	Withholding	<b>103.01</b>
8	Temporary Road Licenses	<b>68.91</b>
9	Infrastructure levy	<b>60.29</b>
10	Export levy	<b>7.73</b>

Gross International taxes collections from July – December 2022 were **UGX 4,453.85 billion** against a target of **UGX 4,563.95 billion**, representing a **performance of 97.59%**.

## Key highlights and reasons for Customs Revenue Performance

### Uganda's Imports

Uganda's imports amounted to UGX **15,113.86 billion** posting a growth of 19.04% (UGX **2,417.27 billion**) compared to the same period last financial year.





## Key highlights and reasons for Customs Revenue Performance

### Uganda's Exports

Uganda's exports to the rest of the world amounted to UGX **4,235.74 billion**. This was an increase of 7.13% (UGX **281.75 billion**) compared to the same period last financial year.

## Key highlights and reasons for Customs Revenue Performance

### Uganda's Re-exports

Uganda's re-exports to the rest of the world amounted to UGX **735.15 billion**. This is an increment of 8.99% (UGX **60.62 billion**) compared to same period last financial year.





## Sectoral contribution to revenue in last six months

The top five performing sector were:

1. The wholesale and retail trade sector.
2. The manufacturing sector.
3. The financial activities.
4. The Information and communication sector.
5. Public administration, defence, and compulsory social security.



## Administrative Interventions applied in the period under review

### Expansion of the Taxpayer register

At least **449,975** new taxpayers have been added to the taxpayer register during the period representing a growth of 17.19%.

### Arrears Management

This compliance strategy mainly involves ledger reconciliation, taxpayer clearance, certificate verification and agency notice issuance. The total recoveries for the period of July to December 2022 were UGX **561.95 billion**.



## Administrative Interventions applied in the period under review

### Enforcement Interventions

Customs country wide enforcement operations during the period of July to December 2022 led to a recovery of UGX **57.21 billion** because of 5,734 seizures.

### Tax Investigation compliance initiatives

The investigations division utilised several compliance enhancement measures, including intelligence gathering, investigation, information sharing, scientific analysis, and forensic document inspection, to detect, prevent, and deter tax fraud and systematic noncompliance tendencies.



## Analysis of investigation cases during in July to December 2022

Area	Number of cases	Revenue identified (UGX Bn)
Tax Crime Investigations	50	79.68
Financial Crime Investigations	1	5.87
Science Investigations	13	11.42
Prosecution cases	16	1.87
<b>Total</b>	<b>89</b>	<b>98.84</b>

### Implementation of EFRIS and DTS

URA has been able to onboard new taxpayers. There are now 957 clients on the DTS register, representing 751 manufacturers and 206 importers.

## OUTLOOK FOR THE SECOND HALF YEAR (JANUARY - JUNE 2023)

The revenue target for the second half of the financial year is UGX **13,386.74** billion, which accounts for 53.22% of the annual target of UGX **25,151.57 billion**. Below are the key initiatives that we will continue to pursue;

### 1. Tax education & sensitization

We are rolling out a holistic approach to tax education that teaches taxpayers about their rights and responsibilities, tax laws, opportunities of compliance and the consequences of noncompliance.

### 2. Continued roll out of Technology and use of Data in revenue collection.

We will continue the roll out and support of key technology initiatives like EFRIS and DTS, Non-Intrusive Inspection (NII), Automated Integrated Warehousing Information Management System (BWIMS), Rental Tax Compliance System to improve revenue collection and close revenue leakages.

## OUTLOOK FOR THE SECOND HALF YEAR (JANUARY - JUNE 2023)

### 3. Skilling of Staff, Performance Management and Integrity Enhancement.

We shall continue and intensify our staff skilling programs in all the technical areas of taxation, establish a new performance and zero tolerance culture towards corruption.

I will be launching our new **Client Relationship Management system** – a tool that will help us improve our client dialog, build a high performing organization and enhance the culture of accountability and integrity.



## OUTLOOK FOR THE SECOND HALF YEAR (JANUARY - JUNE 2023)

### 4. Stakeholder collaboration and engagements

We will continue to engage with the Business Sector, Civil Society, Religious Leaders and Government stakeholders to harness each other's strengths in attaining our targets



Thank  
You